

Danbury Projected Capital Improvements Plan 2021-2027 RSA 674:5
June 14, 2022

CATEGORY (Based on NH Department of Revenue Administration Budgeting Categories	PRIORITY	CAPITAL ITEM ACQUISITION COSTS	YEAR to START or ACQUIRE & ESTIMATED USEFUL LIFE	Estimated Total Cost	2021	2022	2023	2024	2025	2026	2027
GENERAL GOVERNMENT											
PUBLIC SAFETY											
Police Department	Low	Cruiser 2 4WD, Dodge Durango	2020 / 8 years +								
Police Department	Low	Cruiser 1, 2016	2016/ 8 Years					50000			
Fire Department	Low	Rescue Vehicle	2009 / 25 years +								
Fire Department	Medium	Fire Truck/Engine 1	1998 / 25 years	\$600,000.00			50000	50000	50000	50000	50000
Fire Department	Low	Fire Truck/Engine 2, 2016	2016/25 years	\$400,000.00							
Fire Department	Low	Fire Truck/ Engine 3, 2014	2014/25 years		50000	50000					
Fire Department	High	Safety Services Building Study	2023				25000				
ROADS & BRIDGES											
Public Works	Low	Dump Truck w/ sander, plow & wing FL	2019/12 Years								
Public Works	Low	Dump Truck w/ sander, plow & wing; 2022 Kenworth	2022/12 Years		60000	60000	60000				
Public Works	Low	Dump Truck w/ sander, plow & wing Kenworth	2014/2015/12 years	\$180,000.00						60000	60000
Public Works	Low	Dump Truck w/ sander, plow & wing Kenworth	2018/2018/12 years								
Public Works	Low	2019 Ford F350 Pickup	2020 / 8 years								
Public Works	High	Loader (75,000) JD544G	1995 / 20 years	\$200,000.00		50000	50000	50000	50000		
Public Works	Low	Grader (170,000) JD672D	2005/ 20 years								
Public Works	Low	John Deere Backhoe	2016/20 years								
Bridges					25000	25000	25000	25000	25000	25000	25000
SANITATION											
Solid Waste Disposal / Recycling		Transfer Station									
TOTAL LINE ITEMS					135000	185000	210000	175000	125000	135000	135000