

Danbury Projected Capital Improvements Plan 2025-2035 RSA 674:5
8/12/2025

Item #	CATEGORY (Based on NH Department of Revenue Administration Budgeting Categories)	PRIORITY	CAPITAL ITEM ACQUISITION COSTS	YEAR to START or ACQUIRE & ESTIMATED USEFUL LIFE	Estimated Total Cost	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	GENERAL GOVERNMENT															
	PUBLIC SAFETY															
1	Police Department	Low	Cruiser 2 4WD, Dodge Durango	2020 / 8 years +	\$75,000.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 40,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
2	Police Department	High	Cruiser 1, 2016	2016/ 8 Years	\$75,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 40,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
3	Fire Department	Medium	Rescue Vehicle	2009 / 20 years +	\$500,000.00		\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
4	Fire Department	High	Fire Truck/Engine 1	1998 / 25 years	\$800,000.00		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
5	Fire Department	Low	Fire Truck/Engine 2, 2016	2016/25 years	\$800,000.00		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
6	Fire Department	Low	Fire Truck/ Engine 3, 2014	2014/25 years	\$450,000.00		\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
7	Fire Department	High	Safety Services Building Reserve	2025	\$3,000,000.00		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
	ROADS & BRIDGES															
8	Public Works	Low	Dump Truck w/ sander, plow & wing FL	2019/10 Years	\$275,000.00		\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
9	Public Works	Low	Dump Truck w/ sander, plow & wing; 2022 Kenworth	2022/10 Years	\$275,000.00		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
10	Public Works	Replaced	Dump Truck w/ sander, plow & wing Kenworth* This will be replaced with F-550	2014/10 years	\$275,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Public Works	Medium	Dump Truck w/ sander, plow & wing Kenworth	2018/10 years	\$275,000.00		\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
12	Public Works	Medium	2019 Ford F350 Pickup	2020 / 8 years	\$90,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
13	Public Works	Low	Loader JD544P	2023 / 20 years	\$400,000.00		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
14	Public Works	High	Grader (170,000) JD672D	2005/ 25 years	\$400,000.00		\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
15	Public Works	High	John Deere Backhoe	2016/12 years	\$200,000.00		\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
16	Public Works	High	F-550 with plow and sander	Future/ 10 years	\$155,000.00	\$ 50,000.00	\$ 105,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
17	Public Works	Low	2009 C-500 Kenworth 10-wheeler, with sander plow & wing	2024 / 7 years	\$400,000.00		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$100,000.00	\$100,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
18	Bridges			Ongoing - yearly		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
	SANITATION															
19	Solid Waste Disposal / Recycling		Compacter				\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	TOTAL LINE ITEMS					\$ 150,000.00	\$1,252,000.00	\$1,162,000.00	\$1,182,000.00	\$1,019,000.00	\$736,000.00	\$646,000.00	\$586,000.00	\$571,000.00	\$571,000.00	\$571,000.00

CULTURE & RECREATION		LONG TERM INDEBTEDNESS		
Library Development		George Gamble Library Expansion	(operating budget)	
Parks & Recreation		Site Development @ Existing Areas		
Danbury Community Center		Maintenance / repair / upgrades	(operating budget)	
Conservation Land and Easements		Protection from development		
CAPITAL RESERVE FUNDS			Warrants Passed on 3.12.24	Balance as of 6/30/2025
Fire Truck CR		Fire Vehicles	\$ -	\$4,330.84
Fire Hydrant CR		Hydrants	\$ -	\$3,740.40
General Gov't Buildings CR		Buildings / Land / Equipment	\$ 23,000.00	\$23,190.16
Highway Equipment Fund		Highway Vehicles / Equipment	\$ 50,000.00	\$144.37
Police vehicle CR		Police Vehicles & Equipment	\$ -	\$8.67
Public Works Bridge Fund		Bridges	\$ 25,000.00	\$45,442.37
Property Revaluation CR		Revaluation	\$ 7,000.00	\$21,168.69
Road Construction CR Fund			\$ 75,000.00	\$134,892.04
Safety Services Building CR Fund				\$35,687.36
Cemetery Common Trust CD #2			\$ -	\$8,033.76
Cemetery Common Trust CD #1			\$ -	\$43,437.17
TOTAL CAPITAL RESERVES			\$ 180,000.00	\$320,075.83

Mileage and/or hours				Mileage as of July 1	Hours as of July 1
Police Department	Low	Cruiser 2 4WD, Dodge Durango	2020 / 8 years +	41037	
Police Department	High	Cruiser 1, 2016	2016/ 8 Years	60371	
Fire Department	Medium	Rescue Vehicle	2009 / 20 years +	13292	
Fire Department	Medium	Fire Truck/Engine 1	1998 / 25 years	22565	
Fire Department	Low	Fire Truck/Engine 2, 2016	2016/25 years	6916	625
Fire Department	Low	Fire Truck/ Engine 3, 2014	2014/25 years	14782	
ROADS & BRIDGES					
Public Works	Low	Dump Truck w/ sander, plow & wing FL	2019/12 Years	40333	3412
Public Works	Low	Dump Truck w/ sander, plow & wing; 2022 Kenworth	2022/12 Years	28144	2365
Public Works	High	Dump Truck w/ sander, plow & wing Kenworth	2014/12 years	78665	7169
Public Works	Low	Dump Truck w/ sander, plow & wing Kenworth	2018/12 years	44361	4256
Public Works	Low	2019 Ford F350 Pickup	2020 / 8 years	55845	3672
Public Works	Low	Loader JD544P	2023 / 20 years	N/a	1445
Public Works	Low	Grader (170,000) JD672D	2005/ 20 years	14000	7337
Public Works	Medium	John Deere Backhoe	2016/16 years	N/a	6800
Bridges	High	F-550 with plow and sander	2026 / 10 years	N/a	N/a
	Low	2008 C-500 Kenworth 10-wheeler, with sander plow & wing	2024 / 7 years	181042	15689
SANITATION					