



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$71,335	\$0	\$0	\$71,335
4140	Election, Registration, and Vital Statistics	\$58,397	\$0	\$0	\$58,397
4150	Financial Administration	\$5,656	\$0	\$0	\$5,656
4152	Property Assessment	\$18,250	\$0	\$0	\$18,250
4153	Legal Expense	\$15,000	\$0	\$0	\$15,000
4155	Personnel Administration	\$118,753	\$4,620	\$0	\$123,373
4191	Planning and Zoning	\$4,400	\$0	\$0	\$4,400
4194	General Government Buildings	\$31,380	\$0	\$0	\$31,380
4195	Cemeteries	\$15,009	\$0	\$0	\$15,009
4196	Insurance Not Otherwise Allocated	\$36,142	\$0	\$0	\$36,142
4197	Advertising and Regional Associations	\$26,598	\$0	\$0	\$26,598
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$8,500	\$0	\$0	\$8,500
General Government Subtotal		\$409,420	\$4,620	\$0	\$414,040
Public Safety					
4210	Police	\$146,451	\$0	\$0	\$146,451
4215	Ambulances	\$67,125	\$69,303	\$0	\$136,428
4220	Fire	\$64,730	\$0	\$0	\$64,730
4240	Building Inspection	\$0	\$0	\$0	\$0
4290	Emergency Management	\$4,500	\$8,625	\$0	\$13,125
4299	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$282,806	\$77,928	\$0	\$360,734
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$387,680	\$0	\$0	\$387,680
4312	Highways and Streets	\$303,000	\$0	\$0	\$303,000
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$5,000	\$0	\$0	\$5,000
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$695,680	\$0	\$0	\$695,680



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$184,302	\$7,000	\$0	\$191,302
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$184,302	\$7,000	\$0	\$191,302
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$5,450	\$0	\$0	\$5,450
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$5,450	\$0	\$0	\$5,450
Welfare					
4441	Welfare Administration	\$6,000	\$0	\$0	\$6,000
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
Welfare Subtotal		\$6,000	\$0	\$0	\$6,000



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4520	Parks and Recreation	\$21,323	\$0	\$0	\$21,323
4550	Library	\$16,685	\$0	\$0	\$16,685
4583	Patriotic Purposes	\$700	\$0	\$0	\$700
4589	Other Culture and Recreation	\$35,800	\$0	\$0	\$35,800
Culture and Recreation Subtotal		\$74,508	\$0	\$0	\$74,508
Conservation and Development					
4611	Conservation Administration	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$0	\$0	\$0	\$0
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$1,000	\$4,825	\$0	\$5,825
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$1,000	\$4,825	\$0	\$5,825
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0



**2025
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$1,659,166	\$94,373	\$0	\$1,753,539



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4215	Ambulance contract increase
4290	Grant Match Contract
4723	Tan note interest
4155	Health Insurance increase
4324	Solid waste contract increase
