

#### 2025 MS-DTB

#### **Default Budget of the Municipality**

#### **Danbury**

For the period beginning January 1, 2025 and ending December 31, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

This form was posted with the warrant on: \_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.				
Name	Position	Signature		
Jessica L. Hatch	Selectman Chair	Jessica L. Hatte		
James A Farmer	Select Man	Span A Tune		
Ruby Hill	Selectman	Buly 8. Hill		
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For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau



#### 2025 MS-DTB

Held   Election, Registration, and Vital Statistics   \$58,397   \$0   \$0   \$50   \$1	Account	Purpose	Prior Year Adopted Budget	Reductions or increases	One-Time Appropriations	Default Budge
	General Go	vernment				
High   Financial Administration   \$5,656   \$0   \$0   \$0   \$1	4130	Executive	\$71,335	\$0	\$0	\$71,335
Add   Property Assessment   \$18,250	4140	Election, Registration, and Vital Statistics	\$58,397	\$0	\$0	\$58,397
Highways and Streets   S15,000	4150	Financial Administration	\$5,656	\$0	\$0	\$5,656
A155   Personnel Administration   \$118,753   \$4,820   \$0   \$11	4152	Property Assessment	\$18,250	\$0	\$0	\$18,250
Al191	4153	Legal Expense	\$15,000	\$0	\$0	\$15,000
Addition	4155	Personnel Administration	\$118,753	\$4,620	\$0	\$123,373
Adaptation   Ada	4191	Planning and Zoning	\$4,400	\$0	\$0	\$4,400
Add	4194	General Government Buildings	\$31,380	\$0	\$0	\$31,380
Advertising and Regional Associations   \$26,598   \$0   \$0   \$2	4195	Cemeteries	\$15,009	\$0	\$0	\$15,009
Add   198	4196	Insurance Not Otherwise Allocated	\$36,142	\$0	\$0	\$36,142
Aliport/Aviation Center   Aliport/Aviation Center   Subtotal   S	4197	Advertising and Regional Associations	\$26,598	\$0	\$0	\$26,598
Public Safety   Public Safet	4198	Contingency	\$0	\$0	\$0	\$0
Public Safety	4199	Other General Government	\$8,500	\$0	\$0	\$8,500
4210   Police   \$146,451   \$0   \$0   \$14     4215   Ambulances   \$67,125   \$69,303   \$0   \$13     4220   Fire   \$64,730   \$0   \$0   \$0     4240   Building Inspection   \$0   \$0   \$0     4290   Emergency Management   \$4,500   \$8,625   \$0   \$1     4299   Other Public Safety   \$0   \$0   \$0     4290   Emergency Management   \$4,500   \$8,625   \$0   \$1     4290   Other Public Safety   \$0   \$0   \$0     4301   Airport/Aviation Center     4301   Airport Administration   \$0   \$0   \$0     4302   Airport Operations   \$0   \$0   \$0     4309   Other Airport   \$0   \$0   \$0     4309   Other Airport   \$0   \$0   \$0     4310   Highways and Streets     4311   Highway Administration   \$387,680   \$0   \$0   \$381     4312   Highways and Streets   \$303,000   \$0   \$0   \$30     4313   Bridges   \$0   \$0   \$0   \$0     4316   Street Lighting   \$5,000   \$0   \$0   \$0     4319   Other Highway, Streets, and Bridges   \$0   \$0   \$0   \$0     4319   Other Highway, Streets, and Bridges   \$0   \$0   \$0   \$0     4319   Other Highway, Streets, and Bridges   \$0   \$0   \$0   \$0     4319   Other Highway, Streets, and Bridges   \$0   \$0   \$0   \$0     4319   Other Highway, Streets, and Bridges   \$0   \$0   \$0   \$0     4319   Other Highway, Streets, and Bridges   \$0   \$0   \$0		General Government Subtotal	\$409,420	\$4,620	\$0	\$414,040
A215		WE STANDARD CONTROL CO	0440454			
A220   Fire	F 2 *** 124 *****************************	Fatter Hillians of Fire wildlight requiriling holing State				\$146,451
A240   Building Inspection						\$136,428
Aliport/Aviation Center   Subtotal   Subto						\$64,730
Airport/Aviation Center   Subtotal   Substitution	-			· · · · · · · · · · · · · · · · · · ·		\$0
Public Safety Subtotal   \$282,806   \$77,928   \$0   \$36					· · · · · · · · · · · · · · · · · · ·	\$13,125
Airport/Aviation Center         4301       Airport Administration       \$0       \$0       \$0         4302       Airport Operations       \$0       \$0       \$0         4309       Other Airport       \$0       \$0       \$0         Airport/Aviation Center Subtotal       \$0       \$0       \$0         Highways and Streets         4311       Highway Administration       \$387,680       \$0       \$0       \$383,000         4312       Highways and Streets       \$303,000       \$0       \$0       \$303,000         4313       Bridges       \$0       \$0       \$0         4316       Street Lighting       \$5,000       \$0       \$0         4319       Other Highway, Streets, and Bridges       \$0       \$0       \$0	4299					\$0
4302       Airport Operations       \$0       \$0       \$0         4309       Other Airport       \$0       \$0       \$0         Airport/Aviation Center Subtotal       \$0       \$0       \$0         Highways and Streets         4311       Highway Administration       \$387,680       \$0       \$0       \$383         4312       Highways and Streets       \$303,000       \$0       \$0       \$303         4313       Bridges       \$0       \$0       \$0       \$0         4316       Street Lighting       \$5,000       \$0       \$0       \$0         4319       Other Highway, Streets, and Bridges       \$0       \$0       \$0       \$0		tion Center			\$0	\$360,734
Alagon   A		AND	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal         \$0         \$0         \$0           Highways and Streets           4311         Highway Administration         \$387,680         \$0         \$0         \$383,000           4312         Highways and Streets         \$303,000         \$0         \$0         \$303,000           4313         Bridges         \$0         \$0         \$0         \$0           4316         Street Lighting         \$5,000         \$0         \$0         \$0           4319         Other Highway, Streets, and Bridges         \$0         \$0         \$0         \$0			\$0	\$0	\$0	\$0
Highways and Streets         4311       Highway Administration       \$387,680       \$0       \$0       \$387,680         4312       Highways and Streets       \$303,000       \$0       \$0       \$303,000         4313       Bridges       \$0       \$0       \$0       \$0         4316       Street Lighting       \$5,000       \$0       \$0       \$0       \$0         4319       Other Highway, Streets, and Bridges       \$0       \$0       \$0       \$0	4309	Other Airport	\$0	\$0	\$0	\$0
4312         Highways and Streets         \$303,000         \$0         \$0         \$303,000           4313         Bridges         \$0         \$0         \$0           4316         Street Lighting         \$5,000         \$0         \$0         \$0           4319         Other Highway, Streets, and Bridges         \$0         \$0         \$0         \$0	Highways ar	• * * * * * * * * * * * * * * * * * * *	\$0	\$0	\$0	\$0
4312       Highways and Streets       \$303,000       \$0       \$0       \$303,000         4313       Bridges       \$0       \$0       \$0         4316       Street Lighting       \$5,000       \$0       \$0       \$0         4319       Other Highway, Streets, and Bridges       \$0       \$0       \$0       \$0	4311	Highway Administration	\$387,680	\$0	\$0	\$387,680
4313       Bridges       \$0       \$0       \$0         4316       Street Lighting       \$5,000       \$0       \$0       \$0         4319       Other Highway, Streets, and Bridges       \$0       \$0       \$0	4312	Highways and Streets	\$303,000	\$0	\$0	\$303,000
4316         Street Lighting         \$5,000         \$0         \$0         \$2           4319         Other Highway, Streets, and Bridges         \$0         \$0         \$0         \$0	4313	Bridges	\$0		\$0	\$0
4319 Other Highway, Streets, and Bridges \$0 \$0 \$0	4316	Street Lighting	\$5,000	\$0		\$5,000
	4319	Other Highway, Streets, and Bridges	\$0	**************************************	The second state of the second	\$0
		Highways and Streets Subtotal	\$695,680			\$695,680



#### 2025 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$(
4323	Solid Waste Collection	\$0	\$0	\$0	\$(
4324	Solid Waste Disposal	\$184,302	\$7,000	\$0	\$191,302
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$184,302	\$7,000	\$0	\$191,302
Water Distri	bution and Treatment				
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
Electric	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$C
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health 4411	Health Administration	\$5,450	\$0	\$0	\$5,450
4414	Pest Control	\$0	\$0	\$0	\$0,450
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
	Health Subtotal	\$5,450	\$0	\$0	\$5,450
Welfare					
4441	Welfare Administration	\$6,000	\$0	\$0	\$6,000
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	. \$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$6,000	\$0	\$0	\$6,000



#### 2025 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Culture and	Recreation				
4520	Parks and Recreation	\$21,323	\$0	\$0	\$21,323
4550	Library	\$16,685	\$0	\$0	\$16,685
4583	Patriotic Purposes	\$700	\$0	\$0	\$700
4589	Other Culture and Recreation	\$35,800	\$0	\$0	\$35,800
	Culture and Recreation Subtotal	\$74,508	\$0	\$0	\$74,508
Conservation	on and Development				
4611	Conservation Administation	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$0	\$0	\$0	\$0
Debt Servic	e				
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$1,000	\$4,825	\$0	\$5,825
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$1,000	\$4,825	\$0	\$5,825
Capital Outl	ay				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0



#### 2025 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Operating T	ransfers Out				
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
49140	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations	\$1,659,166	\$94,373	\$0	\$1,753,539



#### 2025 MS-DTB

#### Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4215	Ambulance contract increase
4290	Grant Match Contract
4723	Tan note interest
4155	Health Insurance increase
4324	Solid waste contract increase