



New Hampshire  
Department of  
Revenue Administration

2025  
MS-737

Proposed Budget

Danbury

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

**BUDGET COMMITTEE CERTIFICATION**  
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Leonard P Ryan Jr	Chair	<i>Leonard P Ryan Jr</i>
Ashlyn R Conner	Co-Chair	<i>Ashlyn R Conner</i>
Anna M. HULLINGER	Member	<i>Anna M. HULLINGER</i>
JAMES D. PUEKPS	MEMBER	<i>James D. Puekps</i>
Tracy Feinauer	Member	<i>Tracy Feinauer</i>
Jessica L. Hath	Selectman Ex-Officio	<i>Jessica L. Hath</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



New Hampshire  
Department of  
Revenue Administration

2025  
MS-737

Appropriations

Account	Purpose	Article	Actual		Appropriations		Selectmen's		Selectmen's		Budget	
			Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	period ending 12/31/2025 (Recommended)	period ending 12/31/2025 (Not Recommended)	period ending 12/31/2025 (Recommended)	period ending 12/31/2025 (Not Recommended)	Committee's period ending 12/31/2025 (Recommended)	Committee's period ending 12/31/2025 (Not Recommended)		
<b>General Government</b>												
4130	Executive	03	\$71,254	\$71,335	\$74,375	\$0	\$74,375	\$0	\$74,375	\$0	\$0	
4140	Election, Registration, and Vital Statistics	03	\$61,650	\$58,397	\$62,041	\$0	\$62,041	\$0	\$62,041	\$0	\$0	
4150	Financial Administration	03	\$5,560	\$5,656	\$5,656	\$0	\$5,656	\$0	\$5,656	\$0	\$0	
4152	Property Assessment	03	\$10,732	\$18,250	\$19,750	\$0	\$19,750	\$0	\$19,750	\$0	\$0	
4153	Legal Expense	03	\$7,935	\$15,000	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0	\$0	
4155	Personnel Administration	03	\$113,698	\$118,753	\$170,230	\$0	\$170,230	\$0	\$170,230	\$0	\$0	
4191	Planning and Zoning	03	\$2,677	\$4,400	\$3,250	\$0	\$3,250	\$0	\$3,250	\$0	\$0	
4194	General Government Buildings	03	\$42,149	\$31,380	\$34,350	\$0	\$34,350	\$0	\$34,350	\$0	\$0	
4195	Cemeteries	03	\$15,992	\$15,009	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$0	
4196	Insurance Not Otherwise Allocated	03	\$36,142	\$36,142	\$41,100	\$0	\$41,100	\$0	\$41,100	\$0	\$0	
4197	Advertising and Regional Associations	03	\$26,598	\$26,598	\$31,400	\$0	\$31,400	\$0	\$31,400	\$0	\$0	
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4199	Other General Government	03	\$6,371	\$8,500	\$8,500	\$0	\$8,500	\$0	\$8,500	\$0	\$0	
	<b>General Government Subtotal</b>		<b>\$400,758</b>	<b>\$409,420</b>	<b>\$480,652</b>	<b>\$0</b>	<b>\$480,652</b>	<b>\$0</b>	<b>\$480,652</b>	<b>\$0</b>	<b>\$0</b>	
<b>Public Safety</b>												
4210	Police	03	\$138,319	\$146,451	\$208,311	\$0	\$208,311	\$0	\$208,311	\$0	\$0	
4215	Ambulances	03	\$67,125	\$67,125	\$136,428	\$0	\$136,428	\$0	\$136,428	\$0	\$0	
4220	Fire	03	\$77,731	\$64,730	\$69,981	\$0	\$69,981	\$0	\$69,981	\$0	\$0	
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4290	Emergency Management	03	\$2,986	\$4,500	\$13,125	\$0	\$13,125	\$0	\$13,125	\$0	\$0	
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Public Safety Subtotal</b>		<b>\$286,161</b>	<b>\$282,806</b>	<b>\$427,845</b>	<b>\$0</b>	<b>\$427,845</b>	<b>\$0</b>	<b>\$427,845</b>	<b>\$0</b>	<b>\$0</b>	



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**Appropriations**

Account	Purpose	Article	Actual		Selectmen's		Selectmen's		Budget	
			Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Committee's Appropriations for period ending 12/31/2025 (Recommended)	Committee's Appropriations for period ending 12/31/2025 (Not Recommended)		
<b>Airport/Aviation Center</b>										
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>										
4311	Highway Administration	03	\$394,076	\$387,680	\$411,800	\$0	\$408,300	\$0	\$0	\$0
4312	Highways and Streets	03	\$296,890	\$303,000	\$334,000	\$0	\$314,000	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$4,952	\$5,000	\$5,000	\$0	\$5,000	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$695,918</b>	<b>\$695,680</b>	<b>\$750,800</b>	<b>\$0</b>	<b>\$727,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Sanitation</b>										
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$172,835	\$184,302	\$196,420	\$0	\$196,420	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>		<b>\$172,835</b>	<b>\$184,302</b>	<b>\$196,420</b>	<b>\$0</b>	<b>\$196,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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			Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)		
<b>Water Distribution and Treatment</b>										
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>										
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>										
4411	Health Administration	03	\$5,450	\$5,450	\$7,525	\$0	\$7,525	\$0	\$7,525	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$5,450</b>	<b>\$5,450</b>	<b>\$7,525</b>	<b>\$0</b>	<b>\$7,525</b>	<b>\$0</b>	<b>\$7,525</b>	<b>\$0</b>



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<b>Welfare</b>										
4441	Welfare Administration	03	\$3,180	\$6,000	\$6,000	\$0	\$0	\$6,000	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$3,180</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Culture and Recreation</b>										
4520	Parks and Recreation	03	\$20,421	\$21,323	\$21,900	\$0	\$0	\$21,900	\$0	\$0
4550	Library	03	\$14,201	\$16,685	\$16,685	\$0	\$0	\$16,685	\$0	\$0
4583	Patriotic Purposes	03	\$328	\$700	\$700	\$0	\$0	\$700	\$0	\$0
4589	Other Culture and Recreation	03	\$35,800	\$35,800	\$35,800	\$0	\$0	\$35,800	\$0	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$70,750</b>	<b>\$74,508</b>	<b>\$75,085</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,085</b>	<b>\$0</b>	<b>\$0</b>
<b>Conservation and Development</b>										
4611	Conservation Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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<b>Debt Service</b>										
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	03	\$4,825	\$1,000	\$1,000	\$0	\$0	\$1,000	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$4,825</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Outlay</b>										
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>										
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>		<b>\$1,945,327</b>	<b>\$1,921,827</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,921,827</b>	<b>\$0</b>	<b>\$0</b>



**New Hampshire**  
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**Special Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for		Budget	
			period ending 12/31/2025 (Recommended)	period ending 12/31/2025 (Not Recommended)	period ending 12/31/2025 (Recommended)	period ending 12/31/2025 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4903	Buildings	02	\$3,200,000	\$0	\$3,200,000	\$0
Purpose: BOND FOR COMBINED POLICE AND FIRE SAFETY SERVICES BUILDING						
4915	To Capital Reserve Funds	04	\$200,000	\$0	\$200,000	\$0
Purpose: SAFETY SERVICES CAPITAL RESERVE						
4915	To Capital Reserve Funds	05	\$50,000	\$0	\$50,000	\$0
Purpose: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND						
4915	To Capital Reserve Funds	06	\$100,000	\$0	\$100,000	\$0
Purpose: BRIDGE CAPITAL RESERVE FUND						
4915	To Capital Reserve Funds	07	\$75,000	\$0	\$75,000	\$0
Purpose: ROAD CONSTRUCTION CAPITAL RESERVE FUND						
4915	To Capital Reserve Funds	10	\$7,000	\$0	\$7,000	\$0
Purpose: REVALUATION CAPITAL RESERVE FUND						
<b>Total Proposed Special Articles</b>			<b>\$3,632,000</b>	<b>\$0</b>	<b>\$3,632,000</b>	<b>\$0</b>



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**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's		Budget	
			Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Committee's Appropriations for period ending 12/31/2025 (Recommended)	Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
<b>Total Proposed Individual Articles</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund	03	\$0	\$10,000	\$10,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	03	\$20,951	\$10,000	\$10,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	03	\$1,904	\$1,000	\$1,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$27,918	\$25,000	\$25,000
	<b>Taxes Subtotal</b>		<b>\$50,773</b>	<b>\$46,000</b>	<b>\$46,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	03	\$40	\$250	\$250
3220	Motor Vehicle Permit Fees	03	\$299,770	\$300,000	\$300,000
3230	Building Permits	03	\$2,625	\$2,500	\$2,500
3290	Other Licenses, Permits, and Fees	03	\$3,264	\$3,500	\$3,500
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$305,699</b>	<b>\$306,250</b>	<b>\$306,250</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	<b>From Federal Government Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$124,425	\$110,000	\$110,000
3353	Highway Block Grant	03	\$121,395	\$130,000	\$130,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



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**Revenues**

Account	Source	Article	Actual Revenues for Period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
<b>State Sources</b>					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	<b>State Sources Subtotal</b>		<b>\$245,820</b>	<b>\$240,000</b>	<b>\$240,000</b>
<b>Charges for Services</b>					
3401	Income from Departments	03	\$20,920	\$15,000	\$15,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	03	\$2,960	\$4,400	\$4,400
	<b>Charges for Services Subtotal</b>		<b>\$23,880</b>	<b>\$19,400</b>	<b>\$19,400</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$2,191	\$0	\$0
3502	Interest on Investments	03	\$181	\$200	\$200
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$2,075	\$0	\$0
	<b>Miscellaneous Revenues Subtotal</b>		<b>\$4,447</b>	<b>\$200</b>	<b>\$200</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0



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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	<b>Interfund Operating Transfers In Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	02	\$0	\$3,200,000	\$3,200,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$3,200,000</b>	<b>\$3,200,000</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$630,619</b>	<b>\$3,811,850</b>	<b>\$3,811,850</b>



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**Budget Summary**

Item	Selectmen's Period ending 12/31/2025 (Recommended)	Budget Committee's Period ending 12/31/2025 (Recommended)
Operating Budget Appropriations	\$1,945,327	\$1,921,827
Special Warrant Articles	\$3,632,000	\$3,632,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$5,577,327	\$5,553,827
Less Amount of Estimated Revenues & Credits	\$3,811,850	\$3,811,850
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,765,477</b>	<b>\$1,741,977</b>



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**Supplemental Schedule**

<b>1. Total Recommended by Budget Committee</b>	<b>\$5,553,827</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$5,553,827</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$555,383
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting:</b>	
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	
	<b>\$6,109,210</b>

