



**New Hampshire**  
Department of  
Revenue Administration

**2024**  
**MS-737**

**Proposed Budget**

**Danbury**

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 26<sup>th</sup> 2024

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Anna Hurlinger	Chair	<i>Anna Hurlinger</i>
JAMES D. PHELPS	VICE-CHAIR	<i>James D. Phelps</i>
Leanne P Ryan Jr	Member	<i>Leanne P Ryan Jr</i>
Breanna M. HUNTOON	Member	<i>Breanna M. Huntoon</i>
DAVID W. BASVELL	Secretary	<i>David W. Basvell</i>
Jessica L Hatch	Selection ex-officio	<i>Jessica L Hatch</i>
Karen Ladgett	Member	<i>Karen Ladgett</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
 Department of  
 Revenue Administration

**2024**  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>General Government</b>								
4130	Executive	05	\$70,857	\$74,894	\$71,335	\$0	\$71,335	\$0
4140	Election, Registration, and Vital Statistics	05	\$51,475	\$54,414	\$58,397	\$0	\$58,397	\$0
4150	Financial Administration	05	\$5,575	\$5,770	\$5,656	\$0	\$5,656	\$0
4152	Property Assessment	05	\$16,329	\$18,750	\$18,250	\$0	\$18,250	\$0
4153	Legal Expense	05	\$4,510	\$15,000	\$15,000	\$0	\$15,000	\$0
4155	Personnel Administration	05	\$95,283	\$106,118	\$118,753	\$0	\$118,753	\$0
4191	Planning and Zoning	05	\$5,279	\$3,000	\$4,400	\$0	\$4,400	\$0
4194	General Government Buildings	05	\$19,811	\$21,300	\$31,380	\$0	\$31,380	\$0
4195	Cemeteries	05	\$11,987	\$14,900	\$15,009	\$0	\$15,009	\$0
4196	Insurance Not Otherwise Allocated	05	\$30,681	\$30,681	\$36,142	\$0	\$36,142	\$0
4197	Advertising and Regional Associations	05	\$23,304	\$23,860	\$26,598	\$0	\$26,598	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	05	\$4,105	\$8,500	\$8,500	\$0	\$8,500	\$0
	<b>General Government Subtotal</b>		<b>\$339,196</b>	<b>\$377,187</b>	<b>\$409,420</b>	<b>\$0</b>	<b>\$409,420</b>	<b>\$0</b>
<b>Public Safety</b>								
4210	Police	05	\$83,410	\$121,701	\$146,451	\$0	\$126,451	\$20,000
4215	Ambulances	05	\$57,054	\$57,054	\$67,125	\$0	\$67,125	\$0
4220	Fire	05	\$50,145	\$64,380	\$64,730	\$0	\$64,730	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management	05	\$1,490	\$4,000	\$4,500	\$0	\$4,500	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$192,099</b>	<b>\$247,135</b>	<b>\$282,806</b>	<b>\$0</b>	<b>\$262,806</b>	<b>\$20,000</b>



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<b>Airport/Aviation Center</b>								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>								
4311	Highway Administration	05	\$384,258	\$358,800	\$396,180	\$0	\$381,680	\$14,500
4312	Highways and Streets	05	\$279,149	\$282,100	\$310,100	\$0	\$283,000	\$27,100
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$4,862	\$5,300	\$5,000	\$0	\$5,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$668,269</b>	<b>\$646,200</b>	<b>\$711,280</b>	<b>\$0</b>	<b>\$669,680</b>	<b>\$41,600</b>
<b>Sanitation</b>								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	05	\$178,962	\$155,745	\$184,452	\$0	\$184,302	\$150
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>		<b>\$178,962</b>	<b>\$155,745</b>	<b>\$184,452</b>	<b>\$0</b>	<b>\$184,302</b>	<b>\$150</b>



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<b>Water Distribution and Treatment</b>								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>								
4411	Health Administration	05	\$0	\$0	\$5,450	\$0	\$5,450	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$5,450	\$5,450	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$5,450</b>	<b>\$5,450</b>	<b>\$5,450</b>	<b>\$0</b>	<b>\$5,450</b>	<b>\$0</b>



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4441	Welfare Administration	05	\$5,290	\$7,000	\$6,000	\$0	\$6,000	\$0	
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0	
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0	
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Welfare Subtotal</b>		<b>\$5,290</b>	<b>\$7,000</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	
<b>Culture and Recreation</b>									
4520	Parks and Recreation	05	\$19,879	\$20,223	\$21,323	\$0	\$21,323	\$0	
4550	Library	05	\$14,535	\$16,685	\$16,685	\$0	\$16,685	\$0	
4583	Patriotic Purposes	05	\$478	\$700	\$700	\$0	\$700	\$0	
4589	Other Culture and Recreation	05	\$25,000	\$25,000	\$30,800	\$0	\$30,800	\$0	
	<b>Culture and Recreation Subtotal</b>		<b>\$59,892</b>	<b>\$62,608</b>	<b>\$69,508</b>	<b>\$0</b>	<b>\$69,508</b>	<b>\$0</b>	
<b>Conservation and Development</b>									
4611	Conservation Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0	
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0	
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Conservation and Development Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	



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<b>Debt Service</b>								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$49,750	\$49,750	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$1,305	\$3,000	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	05	\$0	\$1,000	\$1,000	\$0	\$1,000	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$51,055</b>	<b>\$53,750</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$202,900	\$202,900	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$202,900</b>	<b>\$202,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>			<b>\$1,669,916</b>	<b>\$0</b>	<b>\$1,608,166</b>	<b>\$61,750</b>	



**New Hampshire**  
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**Special Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4903	Buildings	04	\$3,000,000	\$0	\$0	\$3,000,000
<i>Purpose: BOND FOR NEW FIRE STATION &amp; RENOS TO OLD BLDG</i>						
4915	To Capital Reserve Funds	06	\$50,000	\$0	\$50,000	\$0
<i>Purpose: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND</i>						
4915	To Capital Reserve Funds	07	\$25,000	\$0	\$25,000	\$0
<i>Purpose: BRIDGE CAPITAL RESERVE FUND</i>						
4915	To Capital Reserve Funds	08	\$75,000	\$0	\$75,000	\$0
<i>Purpose: ROAD CONSTRUCTION CAPITAL RESERVE FUND</i>						
4915	To Capital Reserve Funds	09	\$23,000	\$0	\$23,000	\$0
<i>Purpose: GOVERNMENT BUILDING CAPITAL RESERVE FUND</i>						
4915	To Capital Reserve Funds	10	\$7,000	\$0	\$7,000	\$0
<i>Purpose: REVALUATION CAPITAL RESERVE FUND</i>						
<b>Total Proposed Special Articles</b>			<b>\$3,180,000</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$3,000,000</b>



**New Hampshire**  
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**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for		Budget Committee's Appropriations for	
			period ending 12/31/2024 (Recommended)	period ending 12/31/2024 (Not Recommended)	period ending 12/31/2024 (Recommended)	period ending 12/31/2024 (Not Recommended)
<b>Total Proposed Individual Articles</b>			\$0	\$0	\$0	\$0





**New Hampshire**  
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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund	05	\$14,450	\$10,000	\$10,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	05	\$33,160	\$10,000	\$10,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	05	\$1,502	\$1,000	\$1,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$25,597	\$25,000	\$25,000
	<b>Taxes Subtotal</b>		<b>\$74,709</b>	<b>\$46,000</b>	<b>\$46,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	05	\$0	\$250	\$250
3220	Motor Vehicle Permit Fees	05	\$302,271	\$300,000	\$300,000
3230	Building Permits	05	\$2,880	\$2,500	\$2,500
3290	Other Licenses, Permits, and Fees	05	\$3,289	\$3,500	\$3,500
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$308,440</b>	<b>\$306,250</b>	<b>\$306,250</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	<b>From Federal Government Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$119,251	\$110,000	\$110,000
3353	Highway Block Grant	05	\$124,682	\$130,000	\$130,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>State Sources</b>					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$42,683	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	<b>State Sources Subtotal</b>		<b>\$286,616</b>	<b>\$240,000</b>	<b>\$240,000</b>
<b>Charges for Services</b>					
3401	Income from Departments	05	\$14,844	\$15,000	\$15,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	05	\$3,235	\$4,400	\$4,400
	<b>Charges for Services Subtotal</b>		<b>\$18,079</b>	<b>\$19,400</b>	<b>\$19,400</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$810	\$0	\$0
3502	Interest on Investments	05	\$206	\$200	\$200
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$11,099	\$0	\$0
	<b>Miscellaneous Revenues Subtotal</b>		<b>\$12,115</b>	<b>\$200</b>	<b>\$200</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0



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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	05	\$0	\$1,000	\$1,000
3917	From Conservation Funds		\$0	\$0	\$0
	<b>Interfund Operating Transfers In Subtotal</b>		<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$3,000,000	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$699,959</b>	<b>\$3,612,850</b>	<b>\$612,850</b>



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**Budget Summary**

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$1,669,916	\$1,608,166
Special Warrant Articles	\$3,180,000	\$180,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$4,849,916	\$1,788,166
Less Amount of Estimated Revenues & Credits	\$3,612,850	\$612,850
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,237,066</b>	<b>\$1,175,316</b>



**2024**  
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**Supplemental Schedule**

<b>1. Total Recommended by Budget Committee</b>	<b>\$1,788,166</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$1,788,166</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$178,817
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>

<b>Maximum Allowable Appropriations Voted at Meeting:</b>	<b>\$1,966,983</b>
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	