



**Default Budget of the Municipality
Danbury**

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 26, 2023

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jessica L. Hatch	Selectman Chair	Jessica L. Hatch
Tracy H. Shepard	Selectman	Tracy H. Shepard
Ruby Hill	Selectman	Ruby B. Hill

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$74,894	\$0	\$0	\$74,894
4140	Election, Registration, and Vital Statistics	\$54,414	\$0	\$0	\$54,414
4150	Financial Administration	\$5,770	\$0	\$0	\$5,770
4152	Property Assessment	\$18,750	\$0	\$0	\$18,750
4153	Legal Expense	\$15,000	\$0	\$0	\$15,000
4155	Personnel Administration	\$106,118	\$2,519	\$0	\$108,637
4191	Planning and Zoning	\$3,000	\$0	\$0	\$3,000
4194	General Government Buildings	\$21,300	\$0	\$0	\$21,300
4195	Cemeteries	\$14,900	\$0	\$0	\$14,900
4196	Insurance Not Otherwise Allocated	\$30,681	\$0	\$0	\$30,681
4197	Advertising and Regional Associations	\$23,860	\$0	\$0	\$23,860
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$8,500	\$0	\$0	\$8,500
	General Government Subtotal	\$377,187	\$2,519	\$0	\$379,706
Public Safety					
4210	Police	\$121,701	\$0	\$0	\$121,701
4215	Ambulances	\$57,054	\$10,071	\$0	\$67,125
4220	Fire	\$64,380	\$0	\$0	\$64,380
4240	Building Inspection	\$0	\$0	\$0	\$0
4290	Emergency Management	\$4,000	\$0	\$0	\$4,000
4299	Other Public Safety	\$0	\$0	\$0	\$0
	Public Safety Subtotal	\$247,135	\$10,071	\$0	\$257,206
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$358,800	\$0	\$0	\$358,800
4312	Highways and Streets	\$282,100	\$0	\$0	\$282,100
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$5,300	\$0	\$0	\$5,300
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$646,200	\$0	\$0	\$646,200
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$155,745	\$5,451	\$0	\$161,196
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0



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		Sanitation Subtotal	\$155,745	\$5,451	\$0	\$161,196
Water Distribution and Treatment						
4331	Water Administration	\$0	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration	\$0	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0	\$0
Health						
4411	Health Administration	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$5,450	\$0	\$0	\$0	\$5,450
4419	Other Health	\$0	\$0	\$0	\$0	\$0
	Health Subtotal	\$5,450	\$0	\$0	\$0	\$5,450
Welfare						
4441	Welfare Administration	\$7,000	\$0	\$0	\$0	\$7,000
4442	Direct Assistance	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$7,000	\$0	\$0	\$0	\$7,000
Culture and Recreation						
4520	Parks and Recreation	\$20,223	\$0	\$0	\$0	\$20,223
4550	Library	\$16,685	\$0	\$0	\$0	\$16,685
4583	Patriotic Purposes	\$700	\$0	\$0	\$0	\$700
4589	Other Culture and Recreation	\$25,000	\$0	\$0	\$0	\$25,000
	Culture and Recreation Subtotal	\$62,608	\$0	\$0	\$0	\$62,608
Conservation and Development						
4611	Conservation Administration	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0	\$0



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4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$0	\$0	\$0	\$0
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$49,750	(\$49,750)	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$3,000	(\$3,000)	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$1,000	\$0	\$0	\$1,000
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$53,750	(\$52,750)	\$0	\$1,000
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations	\$1,555,075	(\$34,709)	\$0	\$1,520,366



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Account	Explanation
4215	contractual obligation
4721	highway truck loan paid off
4155	Increase in WC and UC premium
4711	highway truck loan paid off
4324	3.5% contractual increase