



Proposed Budget

Danbury

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 25, 2023

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Anna-Hullinger	Vice-Chair	
Tracy L. Feinauer	Member	Tracy L. Feinauer
JAMES D. PHELPS	member	James D. Phelps
Jessica L. Hatch	Selectman (ex-officio)	Jessica L Hatch
Douglas W. Bosworth	Secretary	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
General Government								
4130-4139	Executive	02	\$65,008	\$65,289	\$73,394	\$0	\$73,394	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$49,825	\$51,664	\$54,414	\$0	\$54,414	\$0
4150-4151	Financial Administration	02	\$5,596	\$5,770	\$5,770	\$0	\$5,770	\$0
4152	Revaluation of Property	02	\$18,893	\$18,750	\$18,750	\$0	\$18,750	\$0
4153	Legal Expense	02	\$4,908	\$10,000	\$10,000	\$0	\$10,000	\$0
4155-4159	Personnel Administration	02	\$87,437	\$99,619	\$106,118	\$0	\$106,118	\$0
4191-4193	Planning and Zoning	02	\$1,256	\$3,100	\$3,000	\$0	\$3,000	\$0
4194	General Government Buildings	02	\$33,777	\$20,700	\$21,300	\$0	\$21,300	\$0
4195	Cemeteries	02	\$12,470	\$13,532	\$14,900	\$0	\$14,900	\$0
4196	Insurance	02	\$24,976	\$26,679	\$30,681	\$0	\$30,681	\$0
4197	Advertising and Regional Association	02	\$22,465	\$22,465	\$23,860	\$0	\$23,860	\$0
4199	Other General Government	02	\$7,135	\$5,000	\$8,500	\$0	\$8,500	\$0
General Government Subtotal			\$333,746	\$342,568	\$370,687	\$0	\$370,687	\$0
Public Safety								
4210-4214	Police	02	\$74,498	\$94,255	\$121,701	\$0	\$121,701	\$0
4215-4219	Ambulance	02	\$65,082	\$65,082	\$57,054	\$0	\$57,054	\$0
4220-4229	Fire	02	\$62,233	\$62,480	\$64,380	\$0	\$64,380	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	02	\$7,834	\$8,000	\$4,000	\$0	\$4,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$209,647	\$229,817	\$247,135	\$0	\$247,135	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Highways and Streets								
4311	Administration	02	\$374,308	\$340,602	\$359,000	\$0	\$353,800	\$0
4312	Highways and Streets	02	\$224,697	\$259,100	\$284,100	\$0	\$282,100	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$4,363	\$5,300	\$5,300	\$0	\$5,300	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$603,368	\$605,002	\$648,400	\$0	\$641,200	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$144,873	\$149,657	\$155,745	\$0	\$155,745	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$144,873	\$149,657	\$155,745	\$0	\$155,745	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$7,700	\$7,700	\$5,450	\$0	\$5,450	\$0
Health Subtotal			\$7,700	\$7,700	\$5,450	\$0	\$5,450	\$0
Welfare								
4441-4442	Administration and Direct Assistance	02	\$4,734	\$5,500	\$6,000	\$0	\$6,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$4,734	\$5,500	\$6,000	\$0	\$6,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	02	\$16,158	\$17,523	\$20,223	\$0	\$20,223	\$0
4550-4559	Library	02	\$12,027	\$13,351	\$16,685	\$0	\$16,685	\$0
4583	Patriotic Purposes	02	\$456	\$700	\$700	\$0	\$700	\$0
4589	Other Culture and Recreation	02	\$16,700	\$16,700	\$25,000	\$0	\$25,000	\$0
Culture and Recreation Subtotal			\$45,341	\$48,274	\$62,608	\$0	\$62,608	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Debt Service								
4711	Long Term Bonds and Notes - Principal	02	\$49,147	\$49,750	\$49,750	\$0	\$49,750	\$0
4721	Long Term Bonds and Notes - Interest	02	\$1,955	\$3,000	\$3,000	\$0	\$3,000	\$0
4723	Tax Anticipation Notes - Interest	02	\$0	\$1,000	\$1,000	\$0	\$1,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$51,102	\$53,750	\$53,750	\$0	\$53,750	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$1,549,775	\$0	\$1,542,575	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	03	\$202,900	\$0	\$202,900	\$0
		<i>Purpose: HIGHWAY LOADER</i>				
4915	To Capital Reserve Fund	04	\$100,000	\$0	\$75,000	\$25,000
		<i>Purpose: ESTABLISH ROAD CONSTRUCTION CAPITAL RESERVE FUND</i>				
4915	To Capital Reserve Fund	05	\$50,000	\$0	\$25,000	\$25,000
		<i>Purpose: ESTABLISH SAFETY SERVICES BUILDING CAPITAL RESERVE</i>				
4915	To Capital Reserve Fund	06	\$50,000	\$0	\$0	\$50,000
		<i>Purpose: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND</i>				
4915	To Capital Reserve Fund	07	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: BRIDGE CAPITAL RESERVE FUND</i>				
4915	To Capital Reserve Fund	08	\$7,000	\$0	\$7,000	\$0
		<i>Purpose: REVALUATION CAPITAL RESERVE FUND</i>				
Total Proposed Special Articles			\$434,900	\$0	\$334,900	\$100,000



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2023 (Recommended)	Appropriations for period ending 12/31/2023 (Not Recommended)	Committee's Appropriations for period ending 12/31/2023 (Recommended)	Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund	02	\$8,360	\$15,000	\$15,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$4,647	\$10,000	\$10,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	02	\$1,178	\$1,000	\$1,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$19,782	\$25,000	\$25,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$33,967	\$51,000	\$51,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$0	\$250	\$250
3220	Motor Vehicle Permit Fees	02	\$281,182	\$275,000	\$275,000
3230	Building Permits	02	\$2,225	\$2,000	\$2,000
3290	Other Licenses, Permits, and Fees	02	\$3,421	\$3,500	\$3,500
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$286,828	\$280,750	\$280,750
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$109,786	\$75,000	\$75,000
3353	Highway Block Grant	02	\$129,770	\$130,000	\$130,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$972	\$73,368	\$73,368
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$240,528	\$278,368	\$278,368



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Charges for Services					
3401-3406	Income from Departments	02	\$18,003	\$18,000	\$18,000
3409	Other Charges	02	\$4,410	\$4,400	\$4,400
Charges for Services Subtotal			\$22,413	\$22,400	\$22,400
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$63,776	\$0	\$0
3502	Interest on Investments	02	\$281	\$200	\$200
3503-3509	Other		\$9,159	\$0	\$0
Miscellaneous Revenues Subtotal			\$73,216	\$200	\$200
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	03	\$159,179	\$55,000	\$55,000
3916	From Trust and Fiduciary Funds	02	\$1,000	\$1,000	\$1,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$160,179	\$56,000	\$56,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$817,131	\$688,718	\$688,718



Budget Summary

Item	Selectmen's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$1,549,775	\$1,542,575
Special Warrant Articles	\$434,900	\$334,900
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$1,984,675	\$1,877,475
Less Amount of Estimated Revenues & Credits	\$688,718	\$688,718
Estimated Amount of Taxes to be Raised	\$1,295,957	\$1,188,757



Supplemental Schedule

1. Total Recommended by Budget Committee	\$1,877,475
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$49,750
3. Interest: Long-Term Bonds & Notes	\$3,000
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$52,750
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$1,824,725
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$182,473
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	\$2,059,948