





Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
4130-4139	Executive	\$65,289	\$0	\$0	\$65,289
4140-4149	Election, Registration, and Vital Statistics	\$51,664	\$0	\$0	\$51,664
4150-4151	Financial Administration	\$5,770	\$0	\$0	\$5,770
4152	Revaluation of Property	\$18,750	\$0	\$0	\$18,750
4153	Legal Expense	\$10,000	\$0	\$0	\$10,000
4155-4159	Personnel Administration	\$99,619	\$0	\$0	\$99,619
4191-4193	Planning and Zoning	\$3,100	\$0	\$0	\$3,100
4194	General Government Buildings	\$20,700	\$0	\$0	\$20,700
4195	Cemeteries	\$13,532	\$0	\$0	\$13,532
4196	Insurance	\$26,679	\$0	\$0	\$26,679
4197	Advertising and Regional Association	\$22,465	\$0	\$0	\$22,465
4199	Other General Government	\$5,000	\$0	\$0	\$5,000
<b>General Government Subtotal</b>		<b>\$342,568</b>	<b>\$0</b>	<b>\$0</b>	<b>\$342,568</b>
<b>Public Safety</b>					
4210-4214	Police	\$94,255	\$0	\$0	\$94,255
4215-4219	Ambulance	\$65,082	\$0	\$0	\$65,082
4220-4229	Fire	\$62,480	\$0	\$0	\$62,480
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$8,000	\$0	\$0	\$8,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$229,817</b>	<b>\$0</b>	<b>\$0</b>	<b>\$229,817</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$340,602	\$0	\$0	\$340,602
4312	Highways and Streets	\$259,100	\$0	\$0	\$259,100
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$5,300	\$0	\$0	\$5,300
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$605,002</b>	<b>\$0</b>	<b>\$0</b>	<b>\$605,002</b>
<b>Sanitation</b>					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$149,657	\$2,700	\$0	\$152,357
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$149,657</b>	<b>\$2,700</b>	<b>\$0</b>	<b>\$152,357</b>



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<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$7,700	\$0	\$0	\$7,700
<b>Health Subtotal</b>		<b>\$7,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,700</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$5,500	\$0	\$0	\$5,500
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$5,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,500</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$17,523	\$0	\$0	\$17,523
4550-4559	Library	\$13,351	\$0	\$0	\$13,351
4583	Patriotic Purposes	\$700	\$0	\$0	\$700
4589	Other Culture and Recreation	\$16,700	\$0	\$0	\$16,700
<b>Culture and Recreation Subtotal</b>		<b>\$48,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,274</b>
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$49,750	\$0	\$0	\$49,750
4721	Long Term Bonds and Notes - Interest	\$3,000	\$0	\$0	\$3,000
4723	Tax Anticipation Notes - Interest	\$1,000	\$0	\$0	\$1,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>	<b>\$53,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,750</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>	<b>\$1,442,268</b>	<b>\$2,700</b>	<b>\$0</b>	<b>\$1,444,968</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
4324	CONTRACTUAL INCREASE