

**TOWN OF DANBURY
2017 FINAL BUDGET**

FINAL BUDGET AS VOTED 3/14/17	AMOUNT
413010130 EX Salaries	9,000
413010341 EX Telephone	600
413010342 EX Data Processing	250
413010390 EX Professional Ser.	3,000
413010550 EX Printing & Advert.	300
413010560 EX Dues & Subscript.	1,200
413010620 EX Office Supplies	1,500
413010621 EX Computer Support	1,000
413010625 EX Postage	1,500
413010630 EX Equipment Maint	500
413010690 EX Equipment	500
413010810 EX Mileage	300
413010820 EX Workshops/Seminars	150
413020110 EX Assistant Wages	39,104
413020120 EX Vacation Payroll Clerk	200
413020810 EX Assist. Mileage	
413020820 EX Assist Training	
TOTAL	59,104
413030130 Town Meeting Moderator	200
413030550 Town Report Printing	1,000
413030551 Town Meeting Advert	100
413030690 Town Meeting Misc	
TOTAL	1,300
414010110 TC/TX Deputy Wages	12,875
414010130 TC/TX Salary	13,390
414010341 TC/TX Telephone	600
414010550 TC/TX Advertising	60
414010560 TC/TX Dues & Subscript	80
414010620 TC/TX Office Supplies	1,500
414010621 TC/TX Computer Sup	3,500
414010625 TC/TX Postage	2,900
414010670 TC/TX Books & Period	
414010680 TC/TX Dept Supplies	
414010740 TC/TX Equipment	100
414010810 TC/TX Mileage Expense	600
414010820 TC/TX Workshops & Conven	1,000
414010990 TC/TX Change Fund	
414010900 Mortgage Research	1,000
414033190 TC/TX MCRD Recording Fee	1,000
414010900 TC/TX Mortgage research	
TOTAL	38,605

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414020130 EL Supervisor Wages	400
414020550 El Advertising & Supp.	100
414020810 EL Mileage Expense	50
414030110 EL Ballot Clerk Wages	400
414030130 EL Moderator Salary	
TOTAL	950
415010130 Trustees Salaries	480
415020130 Auditors Salaries	1,000
415050130 Treasurer Salary	3,500
415050560 Treasurer Dues	
415050620 Treasurer Supplies	500
415050810 Treasurer Mileage	500
415050900 Bank Fees	
415050900 Bank Fees	
TOTAL	4,500
415090550 BC Advertising	50
415090610 BC Supplies	50
415090820 BC Workshops	50
TOTAL	150
415210390 Assessors Contract	13,500
415210391 Statistical Update	
415210621 Assessors Computer. Spt.	1,250
TOTAL	14,750
415310690 Legal Expenses	4,500
415510300 Health Insurance	44,324
415520250 Unemployment WC	10,505
415520300 Retirement Plan	5,200
415590810 Employer SS/Med	27,500
TOTAL	87,529
419110110 PB Clerk Wages	750
419110390 PB Professional Ser	100
419110550 PB Advertising	100
419110610 PB Supplies	50
419110625 PB Postage	50
419110670 PB Books	50
419110810 PB Misc Expenses	

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419110820 PB Workshops	50
419110830 PB Recording Fees	100
TOTAL	1,250
419130110 ZBA Clerk Wages	100
419130610 ZBA Supplies	100
419130820 ZBA Workshops	50
TOTAL	250
419410360 GGB Custodial Service	1,500
419410410 Town Hall Electric	2,500
419410411 Town Hall Heat	3,500
419410430 GGB Maint & Repairs	20,000
419410490 GGB Security System	2,500
419410610 GGB Supplies	300
419420100 Adair Motel Exp	
TOTAL	30,300
419510110 CEM Sexton Salary	3,000
419510120 CEM Wages Part time	5,207
419510390 CEM Prof. Services	
419510430 CEM Property Maint	
419510440 CEM Rental & Leases	200
419510610 CEM General Supplies	200
419510630 CEM Maint Materials	300
419510660 CEM Equip Repair	100
419510730 CEM Cap. Outlay	
419510130 Burial Expense	1,500
419510740 CEM Equip Purchase	
419510750 CEM Subcontract Labor	500
TOTAL	11,007
419620520 Prop. Liability Ins	22,006
419710560 Lakes Reg. Planning	972
419730341 Lakes Reg. Mut'l Fire	13,775
419730800 Comm. Action Program	2,000
419730801 Kearsarge COA	2,500
TOTAL	19,247
419910635 Gasoline	7,500
419910850 Tax Mapping	1,500
TOTAL	9,000

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421010110 PD Officers Wages	45,000
421010130 PD Chief Wages	23,000
421010150 PD Admin Assist. Wage	6,760
421010341 PD Telephone	2,200
421010350 PD Medical	
421010390 PD Dispatch Service	6,200
421010391 PD Legal Expense	1,300
421010430 PD Vehicle Maint	5,000
421010440 PD Box Rental	88
421010550 PD Printing	150
421010560 PD Dues & Subscript	500
421010610 PD Supplies	2,000
421010620 PD Office Supplies	400
421010621 PD Comp Support	1,000
421010625 PD Postage	50
421010630 PD Equip Maint	600
421010635 PD Gasoline	
421010670 PD Books	
421010680 PD Uniforms	2,000
421010690 PD Office Equipment	300
421010740 PD Equipment	3,000
421010810 PD Mileage	50
421010812 Special Youth Program	800
421010820 PD Training	1,000
421010812 Special Youth Program	
421020150 PD Special Duty	1
TOTAL	101,399
421510350 Ambulance Service	48,920
422010110 FD Volunteer Stipend	7,200
422010130 FD Chief Stipend	3,000
422010150 FD Admin Time	3,000
422010341 FD Telephone	1,800
422010350 FD Medical	300
422010410 FD Electricity	2,250
422010411 FD Heating Oil	
422010412 FD Propane	3,000
422010430 FD Equipment Maint	8,250
422010560 FD Dues and Subscriptions	450
422010610 EMS Supplies	4,000

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422010620 FD Office Supplies	500
422010621 FD Computer Support	100
422010625 FD Postage	150
422010670 FD Books & Periodicals	
422010680 FD Station Supplies	400
422010740 FD Equipment	8,500
422010810 FD Mileage	500
422010820 FD Training	2,000
TOTAL	45,400
429010810 Emergency Management	1,000
429040810 Forest Fire	2,000
431110110 HWY Wages	110,670
431110130 HWY Road Agent Salary	51,634
431110141 HWY Overtime	15,000
431110150 HWY Temp Help	2,000
431110341 HWY Telephone	1,800
431110350 HWY Medical	300
431110390 HWY Uniforms	4,800
431110410 HWY Electricity	3,600
431110411 HWY Heating Oil	2,000
431110560 HWY Dues	150
431110610 HWY General Supplies	15,000
431110636 HWY Diesel Fuel	24,000
431110660 HWY Vehicle Repair	40,000
431110740 HWY Equip. Purchase	1,500
431110810 HWY Road Agent Mileage	100
431110820 HWY Training	300
4311 HWY - Other	
TOTAL	272,854
431210440 HWY Rental & Leases	8,000
431210500 HWY Culverts	3,000
431220630 HWY Hot Top	75,000
431220631 HWY Calcium Chloride	7,000
431220632 HWY Cold Patch	20,000
431220633 HWY Gravel	30,000
431250638 HWY Salt	7,000
431260100 Waukeena Road Project	
431250639 HWY Winter Sand	15,000
LEDGE BLASTING	
TOTAL	165,000

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HIGHWAY TOTALS	437,854
431310730 Bridges-Maint/Repair	
431630410 Mun. Street Lighting	4,900
432410110 TS Operator Wages	20,897
432410341 TS Telephone	400
432410410 TS Electricity	1,800
432410440 TS Rentals and Leases	1,320
432410560 TS Operator Dues	100
432410630 TS Site Maintenance	400
432410680 TS Supplies	400
432410810 TS Mileage	50
432410820 TS Workshops	100
432420390 Solid Waste Contract	75,000
432440610 Pemi Baker Dues	1,300
432440690 Recycling	10,000
432450390 Haz Waste Disposal	5,000
4324 TS - Other	
TOTAL	116,767
441520350 Lake Sunapee VNA	3,221
441520351 NANA	2,000
441520353 Mid-State Health Center	280
Merrimack County Advocacy Center	500
American Red Cross	250
TOTAL	6,251
444210120 Welfare/Health Director	500
444210810 General Assistance	5,000
TOTAL	5,500
452010810 REC Programs	
452010810 Bristol Comm. Center	10,903
452020410 REC Park Electric	600
452020430 Mowing	2,500
452020630 REC Park Maint	450
TOTAL	14,453
455010110 LIB Wages	6,798
455010341 LIB Telephone	504
455010410 LIB Electricity	500

**TOWN OF DANBURY
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455010411 LIB Heat	1,500
455010430 LIB Repairs & Maint	200
455010620 LIB Office Supplies	150
455010625 LIB Postage	100
455010670 LIB Books & Period	1,500
455010740 LIB Equipment	
TOTAL	11,252
458310610 Pat. Flags & Markers	800
458310810 Old Home Day	200
TOTAL	1,000
458910810 Senior Citizen Outing	
458910811 DCC Summer Program	
458910820 Danbury Comm. Center	16,000
458910830 Historical Society	700
TOTAL	16,700
Total Operating Budget	1,119,324
472120980 Long Term Principal Bonds	52,500
472110981 LTD Interest Expense	4,000
472310981 TAN Interest Expense	1,000
TOTAL	57,500
Total Expenses	1,176,824
WARRANT ARTICLES	
HWY TRUCK	170,000
BRIDGE FUND CAP RESERVE	25,000
HYDRANT CAP RESERVE	5,000
AIR PACS CAP RESERVE	5,000
PROP REVAL CAP RESERVE	6,000
WASTE OIL GRANT	2,500
Total Warrant Articles 2017	213,500
Total Operating Budget	1,119,324
Total Interest and Bonds	57,500
Total Operating Budget and Warrants	1,390,324