

## **Town of Danbury**

### **Municipal Budget Committee – Meeting Minutes**

**November 16th, 2023**

Call to Order 6:30 pm

Meeting will be digitally voice recorded.

Members present: Anna Hullinger, Doug Boisvert, Jim Phelps, Jessica Hatch (Selectman's rep), Breanna Huntoon

Members absent: Laura Upton Baker, Lenny Ryan

Old business:

Meeting minutes from November 9<sup>th</sup>, 2023:

Minutes reviewed; no amendments required.

Jessica motioned to approve minutes as submitted, Jim 2<sup>nd</sup>, approved by voice vote.

Doug will send approved minutes to Jessica and Cathy Jo Hatch to be posted on the Town of Danbury website.

New business:

Library

Discussion ensued in regards to handout provided by Jessica on November 2<sup>nd</sup>.

No proposed increases or decreases in the library budget.

There are repairs to the roof that are currently being done, these expenses will be expended under the General Government Buildings line, estimated cost to be under \$5,000.00

There are other repairs to the front door and window sills, would like to have them sanded and repainted.

The selectmen have received a quote for around \$13,000.00 to perform these repairs.

Transfer Station

Discussion ensued in regards to the handout provided by Jessica on November 9<sup>th</sup>.

Wages line proposed increase to be determined later.

Telephone line proposed increase by \$50.00 from \$450.00 to \$500.00

Electricity line proposed increase by \$100.00 from \$1,900.00 to \$2,000.00

Site Maintenance line proposed increase by \$200.00 from \$1,500.00 to \$1,700.00

Milage line proposed increase by \$100.00 from \$300.00 to \$400.00

Workshops line proposed increase by \$50.00 from \$150.00 to \$200.00

Solid Waste contract proposed increase by \$3,260.00 from \$93,150.00 to \$96,410.00

Pemi Baker dues line proposed increase by \$63.30 from \$1,839.00 to \$1,902.30

Recycling line proposed increase by \$200.00 from \$20,000.00 to \$22,000.00

Hazard Waste Disposal line proposed increase by \$2000.00 from \$6,000.00 to \$6,200.00

Total Transfer Station proposed increases not including wages is \$6,023.30

Cemetery

Discussion ensued in regards to the handout provided by Jessica today.  
General supplies line proposed decrease by \$41.00 from \$900.00 to \$859.00  
Maintenance materials line proposed increase by \$150.00 from \$200.00 to \$350.00  
Total Cemetery proposed increase by \$109.00 from \$14,900.00 to \$15,009.00

#### Fire Department

Discussion ensued in regards to the proposed increase of the Bristol Ambulance line.

#### Town Clerk/Tax Collector

Discussion ensued in regards to the handout provided by Jessica on November 2<sup>nd</sup>, 2023  
Deputy Wages line proposed increase by \$,039.00 from \$19,553.00 to \$20,592.00  
Salay line proposed increase by \$1,694.00 from \$17,871.00 to \$19,565.00  
Milage line proposed increase by \$100.00 from \$1,950.00 to \$2,050.00  
Total Town Clerk/Tax Collector proposed increase by \$2,833.00 from \$52,714.00 to \$55,547.00

#### Danbury Community Center

No budget has been submitted to the budget committee.

Discussion ensued in regards to the DCC, asking them to meet with the budget committee on November 30<sup>th</sup>.

Working on scheduling the following departments to attend a future meeting:

DCC (possibly will be attending the November 30<sup>th</sup> meeting)

Cemetery (possibly will be attending the November 30<sup>th</sup> meeting)

Police Department (possibly will be attending the November 30<sup>th</sup> meeting)

Recreation Department

Jim motioned to adjourn at 7:20 pm, Breanna 2<sup>nd</sup>, verbal vote taken, all in favor.

**Next meeting is on Thursday, November 30<sup>th</sup> at 6:30 pm**

Respectfully submitted,

*Douglas Boisvert*