

Town of Danbury

Municipal Budget Committee – Meeting Minutes

November 3, 2022

Call to Order 6:35 pm

Members present: Lenny Ryan, Anna Hullinger, Jim Phelps, Jessica Hatch (Selectman's rep), Doug Boisvert, Laura Upton Baker

Public attendees: Tracy Shepard, Tracy Feinauer

Old business:

Minutes from July 28, 2022

Lenny asked if the selectmen's office has received Lorri Dubia's resignation, Jessica will check and report back.

Open budget committee position was posted, one person applied for the position.

Jim motioned to accept minutes, Anna 2nd, approved by voice vote.

New business:

Applicant (Tracy Feinauer) for open budget committee position in attendance.

Jim motioned to accept Tracy as budget committee member, Anna 2nd, verbal vote taken, all in favor.

Tracy will finish out the term for Lorrie Dubia, this term will end in March 2023.

Jessica handed out a packet with budget information for the board to review.

Town Clerk/Tax collector:

Discussion in regards to computer supplies line, more information needed, Jessica will talk with the Town Clerk/Tax collector to gather the required information.

Historical Society:

Requested increase by \$100.00 for utilities and operating expenses for the 2023 budget, new budget request would be for a total appropriation of \$800.00 for the 2023 budget. Discussion in regards to utilities and park lighting took place. No further information is required, will be voted on at a later date.

Kearsarge COA/Chapin Senior Center:

No increase requested, total requested appropriation for 2023 is \$2,750.00

No further information is required, will be voted on at a later date.

Lake Region Planning Commission:

\$42.00 increase over 2022 budget, contractual obligation, total requested appropriation for 2023 is \$1,103.00

No further information is required, will be voted on at a later date.

Zoning Board of Adjustment:

Decrease of \$200.00 from the 2022 budget, total requested appropriation for 2023 is \$500.00
No further information is required, will be voted on at a later date.

Cemetery:

\$553.00 increase over 2022 budget, new line added for tree work (\$500.00), changes to general supplies, maintenance materials, equipment repair and equipment purchase lines.

Total requested appropriation for 2023 is \$14,085.00

No further information is required, will be voted on at a later date.

Bristol Community Center/Tapply-Thompson Community Center:

Increase of \$2,700.00 over 2022 budget, discussion ensued, total requested appropriation for 2023 is \$16,673.00

No further information is required, will be voted on at a later date.

Recreation Department:

Increase request of \$800.00 on the mowing line, request by department to meet with DBC (Danbury Budget Committee) to discuss requested increase. Jessica will work on scheduling the meeting, possibly 11/22/22 meeting date.

Danbury Community Center:

Department has requested a meeting with DBC, possibly on 11/22/22, Jessica will work on scheduling the meeting.

Library:

Increase request of \$3,351.00, department has requested a meeting with DBC, Jessica will work on scheduling the meeting.

Highway Department:

Department has requested a meeting with DBC, Jessica will work on scheduling the meeting.

Police Department:

Department has requested a meeting with DBC, Jessica will work on scheduling the meeting.

Fire Department:

Discussion in regards to Emergency Management Plan, DBC is requesting update from Fire Department.

Grants available but need to be written and submitted to receive funds.

Department has requested a meeting with DBC, Jessica will work on scheduling the meeting.

Transfer Station:

No budget submitted, Jessica will ask them to submit a budget.

Jessica discussed that the select board is working on creating a committee to discuss the possibility of building a safety complex in Danbury, this complex would house fire and police departments, possibly more. Select board is looking for volunteers. More information will be provided at a later date.

Next meeting will be on 11/10/22 at 6:30pm.

Lenny motioned to adjourn at 7:36 pm, Jim 2nd, verbal vote taken, all in favor.

Respectfully submitted,
Douglas Boisvert