

Town of Danbury

Municipal Budget Committee – Meeting Minutes

January 5th, 2023

Call to Order 6:30pm

Members present: Lenny Ryan, Anna Hullinger, Jessica Hatch (Selectman's rep), Doug Boisvert, Tracy Feinauer, Jim Phelps, Laura Upton-Baker (arrived at 6:35pm)

Selectmen Present: Tracy Shepard

Old business:

Minutes from December 29th, 2022 reviewed:

Minutes reviewed; no amendments required.

Jim motioned to approve minutes as is, Anna second, approved by voice vote.

Doug to send approved minutes to Jessica to be posted on the Town of Danbury website.

New business:

Town Employee Wages:

Discussion ensued in regard to Town Employee Wages.

Jim motioned to approve a 5% raise. This will be at the discretion of the Selectmen, Anna second, discussion ensued. Anna rescinded her second, Jim rescinded his motion, no vote taken.

Discussion ensued in regard to existing budgeted amounts for Town Employee Wage increases and amounts not currently budgeted.

Jim motioned to amend the Budget Committee's previously recommended amounts as follows;

Executive Assistant Wages \$2,500.00 increase

Tax Collector/Town Clerk Deputy Wages \$1,000.00 increase

Tax Collector/Town Salary Wages \$1,000.00 increase

Election Supervisor Wages \$50.00 increase

Election Ballot Clerk Wages \$100.00 increase

Highway Wages \$4,000.00 decrease

Highway Road Agent Wages \$2,000.00 decrease

Transfer Station Operator Wages \$1,500.00 increase

Tracy second, voice vote taken, 7 in favor, 0 opposed.

Executive:

Computer Support:

Discussion in regard to software update requirement.

Jim motioned to amend the Budget Committee's previously recommended amount of \$1,100.00 to \$1,850.00,

Tracy second, voice vote taken, 7 in favor, 0 opposed.

Transfer Station:

Site Maintenance:

Discussion in regard to water quality testing requirement.

Lenny motioned to amend the Budget Committee's previously recommended amount of \$400.00 to \$1,500.00, Jim second, voice vote taken, 7 in favor, 0 opposed.

Upcoming dates of importance:

Budget Committee Public Hearing is scheduled for Thursday January 12th, 2023, at 7:00pm, snow date of Friday January 13th, 2023, at 7:00pm

Budget Committee is required to present their final budget to the Selectmen no later than January 26, 2023

First Deliberative Session scheduled for Thursday February 9th, 2023, at 7:00pm, snow date of Friday February 10th, 2023, at 7:00pm

Danbury Town Voting Day scheduled for March 14th, 2023

Anna motioned to adjourn at 7:42 pm, Jim second, verbal vote taken, all in favor.

Respectfully submitted,

Douglas Boisvert