

Town of Danbury

Municipal Budget Committee – Meeting Minutes

August 24, 2023

Call to Order 7:02 pm

Members present: Lenny Ryan, Doug Boisvert, Anna Hullinger, Laura Upton Baker, Jessica Hatch (Selectman's rep), Breanna Laura

Members absent: Jim Phelps

Old business:

Meeting minutes from March 23, 2023:

Minutes reviewed; no amendments required.

Lenny motioned to approve minutes as is, Laura 2nd, approved by voice vote.

Doug will send approved minutes to Jessica to be posted on the Town of Danbury website.

New business:

Fall schedule discussed, Thursday's at 6:30 pm seems to work best for everyone, proposed schedule for November and December set as follows:

November 2nd, 9th, 16th, 30th

December 7th, 14th, 21st

Departments to present their budgets on November 2nd:

Fire Department

Police Department

Transfer Station

Tax Collector

Highway Department

Additional departments the budget committee would like to meet with:

Danbury Community Center

Library

Recreation Department

Tentative Public Budget hearing set for January 11th, 2024

Profit and Loss statement reviewed.

Discussion ensued in regard to the Police Department and the presence of Merrimack County Sheriffs Department providing coverage in town. Funds from the Police Department budget are being used to pay for the coverage by the Sheriff's Department.

Discussion ensued in regard to the Highway Department and the overage on heating oil and Road Agent milage. Heating oil overage due to rise in fuel prices. Road Agent milage overage due to Town Road Agent vehicle in shop, Road Agent has been using his personal vehicle while the town vehicle in for repair. Discussion of future highway project; Ragged Mountain Road at ski area, development going in, Ragged Mountain will be digging up the road to install drainage plumbing, no paving will be done until all drainage work has been performed

Safety Complex Facility:

Jess said the committee is getting closer to a presentation to the budget committee

Budgets from all departments are to be submitted no later than October 31st, 2023.

Anna motioned to adjourn at 7:46 pm, Lenny 2nd, verbal vote taken, all in favor.

Next meeting is on Thursday, November 2nd at 6:30 pm

Respectfully submitted,

Douglas Boisvert