

Town of Danbury

Municipal Budget Committee - Meeting Minutes

December 9, 2021

Call to Order 6:33 PM

Members present: Mike Daughen, Lenny Ryan, Lynn Walker, Anna Hullinger, Doug Boisvert, & Lorrie Dubia. Jessica Hatch, (Selectman's rep) and Tracy Shepard (Selectman) Jim Phelps (Selectman)

Lenny motioned to accept last week's minutes as amended, Jess 2nd, all in favor (except Mike and Anna as they did not attend last week).

Jessica stated that the BOS had reviewed the Budget.

Assessors Contract has an additional \$ 1,500.00 which is part of the 5-year plan.

That brings the total of the two line items (Assessors Contract & Assessors Computer) to \$ 18,750.00.

Mike motioned to accept, Lorrie 2nd, all in favor.

Police Dept. – BOS request of total of \$ 92,261.00 - that will cover or an appointed Chief.

(Dave Suckling's position is up after the March election).

Bonds and Interest – Lorrie motioned to accept the budget of \$ 53,750.00, Doug 2nd, all in favor.

Transfer Station – BOS numbers are based on actual costs that are tracked by that office.

Mike motioned to match the BOS budget of \$ 147,626.00, Lorrie 2nd, Lenny opposed.

Mike motioned to adjourn @ 7:41, Doug 2nd, all in favor.

** Joint session w/ Alexandria BOS re: PD joint venture – Tuesday 12/28 @ 7:00 at Danbury.

** Joint session w/ Alexandria BOS Tuesday 1/11 @ 7:00 at Alexandria

Next meeting is Thursday, December 16th at 6:30.

Respectfully submitted,

Lynn Walker