|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| BUDGET WORKSHEET | 2023BUDGET | 2023EXPENSES TO DATE asof 12/31/2023 | 2024REQUEST | Difference | Selectmen Recommend | Budget Committee Recommend | Amended at 1st Session |
| Total Expenses | 1,555,075 | 1,502,374 | 1,668,669 | 113,594 | 1,669,916 | i,608,166" | - |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| ROAD CONSTRUCTION CAP RESE | 75,000 | - | 75,000 |  | 75,000 | 75,000 |  |
| HIGHWAY LOADER | 75,000 | 74,532 | - |  | 0 | 0 |  |
| IDGBWAY EQUIPMENT CAP RESERVE |  | 50,000 |  | 50,000 | 50,000 |  |
| BRIDGE FUND CAP RESERVE | 25,000 | - | 25,000 |  | 25,000 | 25,000 |  |
| FIRE TRUCK CAPITAL RESERVE | - | - | - |  | 0 | 0 |  |
| PROP REVAL CAP RESERVE | 7,000 |  | 7,000 |  | 7,000 | 7,000 |  |
| EMERGENCY SERVICES BUILDIN | C 50,000 |  | - |  | 0 | 0 |  |
| BUILDING CAPITAL RESERVE |  |  | 23,000 |  | 23,000 | 23,000 |  |
| HIGHWAY TRUCK |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| TOTAL WARRANT ARTICLES | 232,000 | 74,532 | 180,000 |  | 180,000 | 180,000 | - |
|  |  |  |  |  |  |  |  |
|  | 1,787,075 | 1,576,906 | 1,848,669 |  | 1,849,916 | 1,'788,166 | - |

1/21/2024